

Landlord name: Ochil View Housing Association Ltd

RSL Reg. No.: 213

Report generated date: 29/05/2023 10:23:15

Approval

A1.1	Date approved	
A1.2	Approver	
A1.3	Approver job title	
A1.4	Comments (Approval)	





Social landlord contextual information

Staff

Staff information, staff turnover and sickness rates (Indicator C1)

C1.1	the name of Chief Executive	Mrs. Anne Smith
C1.2.1	C1.2 Staff employed by the RSL: the number of senior staff	4.00
C1.2.2	the number of office based staff	23.00
C1.2.3	the number of care / support staff	0.00
C1.2.4	the number of concierge staff	0.00
C1.2.5	the number of direct labour staff	0.00
C1.2.6	the total number of staff	27.00
C1.3.1	Staff turnover and sickness absence: the percentage of senior staff turnover in the year to the end of the reporting year	25.00%
C1.3.2	the percentage of total staff turnover in the year to the end of the reporting year	11.11%
C1.3.3	the percentage of days lost through staff sickness absence in the reporting year	3.15%

Social landlord contextual information

Lets

Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C3)
--

C3.1	The number of 'general needs' lets during the reporting year	118
C3.2	The number of 'supported housing' lets during the reporting year	1
Indicator C3		119



The number of lets during the reporting year by source of let (Indicator C2)

C2.1	The number of lets to existing tenants	19
C2.2	The number of lets to housing list applicants	64
C2.3	The number of mutual exchanges	10
C2.4	The number of lets from other sources	1
C2.5.1	C2.5 The number of applicants who have been assessed as statutorily homeless by the local authority as: section 5 referrals	3
C2.5.2	nominations from the local authority	0
C2.5.3	other	0
C2.6	the number of other nominations from local authorities	32
C2.7	Total number of lets excluding exchanges	119

Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Social landlord contextual information" section.

C1.3.1 The Chief Executive retired during the year
C1.3.2 A total of three staff members retired during the year
C2.4 Lets from other sources is 1 let to supported accommodation
C2.3 This is Statutory Homeless applicants let through our CBL system.

**Overall satisfaction****All outcomes**

Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)

1.1.1	1.1 In relation to the overall tenant satisfaction survey carried out, please state: the number of tenants who were surveyed	608
1.1.2	the fieldwork dates of the survey	09/2022
1.1.3	The method(s) of administering the survey:	
	Post	☒
1.1.4	Telephone	☒
1.1.5	Face-to-face	☒
1.1.6	Online	☒
1.2.1	1.2 In relation to the tenant satisfaction question on overall services, please state the number of tenants who responded:	384
	very satisfied	
1.2.2	fairly satisfied	160
1.2.3	neither satisfied nor dissatisfied	33
1.2.4	fairly dissatisfied	13
1.2.5	very dissatisfied	14
1.2.6	no opinion	4
1.2.7	Total	608

Indicator 1	89.47%
-------------	--------

Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Overall satisfaction" section.



The customer / landlord relationship

Communication

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 2)

2.1	How many tenants answered the question "How good or poor do you feel your landlord is at keeping you informed about their services and decisions?"	607
2.2.1	2.2 Of the tenants who answered, how many said that their landlord was: very good at keeping them informed	426
2.2.2	fairly good at keeping them informed	150
2.2.3	neither good nor poor at keeping them informed	25
2.2.4	fairly poor at keeping them informed	4
2.2.5	very poor at keeping them informed	2
2.2.6	Total	607

Indicator 2	94.89%
-------------	--------



Participation

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 5)

5.1	How many tenants answered the question "How satisfied or dissatisfied are you with opportunities given to you to participate in your landlord's decision making processes?"	608
5.2.1	5.2 Of the tenants who answered, how many said that they were: very satisfied	345
5.2.2	fairly satisfied	176
5.2.3	neither satisfied nor dissatisfied	83
5.2.4	fairly dissatisfied	4
5.2.5	very dissatisfied	0
5.2.6	Total	608

Indicator 5	85.69%
-------------	--------

Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "The customer / landlord relationship" section.

**Housing quality and maintenance****Quality of housing**

Scottish Housing Quality Standard (SHQS) – Stock condition survey information (Indicator C8)

C8.1	The date your organisation's stock was last surveyed or assessed for compliance with the SHQS	03/2023
C8.2	What percentage of stock did your organisation fully assess for compliance in the last five years?	292.00
C8.3	The date of your next scheduled stock condition survey or assessment	03/2024
C8.4	What percentage of your organisation's stock will be fully assessed in the next survey for SHQS compliance	5.00
C8.5	Comments on method of assessing SHQS compliance.	

All void properties are assessed during the void process as well as any new properties that we purchase off the open market.



Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C9)

		End of the reporting year	End of the next reporting year
C9.1	Total self-contained stock	1,436	1,440
C9.2	Self-contained stock exempt from SHQS	68	68
C9.3	Self-contained stock in abeyance from SHQS	0	0
C9.4.1	Self-contained stock failing SHQS for one criterion	28	23
C9.4.2	Self-contained stock failing SHQS for two or more criteria	0	0
C9.4.3	Total self-contained stock failing SHQS	28	23
C9.5	Stock meeting the SHQS	1,340	1,349



C9.6	Total self-contained stock meeting the SHQS by local authority
------	--

	End of the reporting year	End of the next reporting year
Aberdeen City	0	0
Aberdeenshire	0	0
Angus	0	0
Argyll & Bute	0	0
City of Edinburgh	0	0
Clackmannanshire	1,162	1,171
Dumfries & Galloway	0	0
Dundee City	0	0
East Ayrshire	0	0
East Dunbartonshire	0	0
East Lothian	0	0
East Renfrewshire	0	0
Eilean Siar	0	0
Falkirk	0	0
Fife	178	178
Glasgow City	0	0
Highland	0	0
Inverclyde	0	0
Midlothian	0	0
Moray	0	0
North Ayrshire	0	0



North Lanarkshire	0	0
Orkney Islands	0	0
Perth & Kinross	0	0
Renfrewshire	0	0
Scottish Borders	0	0
Shetland Islands	0	0
South Ayrshire	0	0
South Lanarkshire	0	0
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0
Totals	1,340	1,349



Percentage of stock meeting the Scottish Housing Quality Standard (SHQS) (Indicator 6)

6.1.1	The total number of properties within scope of the SHQS: at the end of the reporting year	1,436
6.1.2	projected to the end of the next reporting year	1,440
6.2.1	The number of properties meeting the SHQS: at the end of the reporting year	1,340
6.2.2	projected to the end of the next reporting year	1,349

Indicator 6 - Percentage of stock meeting the SHQS at the end of the reporting year	93.31%
Indicator 6 - Percentage of stock meeting the SHQS projected to the end of the next reporting year	93.68%



Percentage of tenants satisfied with the quality of their home (Indicator 7)

7.1	How many tenants answered the question "Overall, how satisfied or dissatisfied are you with the quality of your home?"	609
7.2.1	7.2 Of the tenants who answered, how many said that they were: very satisfied	341
7.2.2	fairly satisfied	174
7.2.3	neither satisfied nor dissatisfied	24
7.2.4	fairly dissatisfied	59
7.2.5	very dissatisfied	11
7.3	Total	609

Indicator 7	84.56%
-------------	--------

**Repairs, maintenance & improvements**

Average length of time taken to complete emergency repairs (Indicator 8)
--

8.1	The number of emergency repairs completed in the reporting year	1,402
8.2	The total number of hours taken to complete emergency repairs	1,801

Indicator 8	1.28
-------------	------



Average length of time taken to complete non-emergency repairs (Indicator 9)

9.1	The total number of non-emergency repairs completed in the reporting year	5,314
9.2	The total number of working days taken to complete non-emergency repairs	32,373

Indicator 9		6.09
-------------	--	------



Percentage of reactive repairs carried out in the last year completed right first time (Indicator 10)

10.1	The number of reactive repairs completed right first time during the reporting year	4,656
10.2	The total number of reactive repairs completed during the reporting year	5,314

Indicator 10		87.62%
--------------	--	--------



How many times in the reporting year did not meet your statutory duty to complete a gas safety check (Indicator 11).

11.1	The number of times you did not meet your statutory duty to complete a gas safety check.	0
11.2	if you did not meet your statutory duty to complete a gas safety check add a note in the comments field	
		N/A

Indicator 11	0
--------------	---



Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 12)

12.1	Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?"	365
12.2	Of the tenants who answered, how many said that they were:	237
12.2.1	very satisfied	
12.2.2	fairly satisfied	62
12.2.3	neither satisfied nor dissatisfied	16
12.2.4	fairly dissatisfied	31
12.2.5	very dissatisfied	19
12.2.6	Total	365

Indicator 12	81.92%
--------------	--------

Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance, or compliance with tenant and resident safety requirements regarding the figures supplied in the "Housing quality and maintenance" section, including non-compliance with electrical, gas and fire safety requirements and plans to address these issues.

During the year we successfully completed all outstanding electrical periodic inspections from 2021-22 and by 11th November 2022 we achieved full compliance in this area.

We did have issues with a number of properties not having the check done within 5 years of the previous one and looking across all our stock, this figure stood at 47%. Our internal procedures were changed during 2022, and we now mirror our gas servicing approach, starting access at 2 months prior to expiry and following a forced entry process. We remain compliant in this area as at 31st March 2023.

Of the 28 SHQS failures reported in Ind 6, 5 are planned to be brought up to standard in 2023/24. The remaining 23 are failures mainly due to not meeting EESSH1 minimum energy ratings. These mainly require insulation solar panels and heating and will be reviewed during 2023/24 with a view to progressing in 2024/25 onwards.

Neighbourhood & community

Estate management, anti-social behaviour, neighbour nuisance and tenancy disputes

Percentage of all complaints responded to in full at Stage 1 and percentage of all complaints responded to in full at Stage 2. (Indicators 3 & 4)

	1st stage	2nd stage
Complaints received in the reporting year	152	22
Complaints carried forward from previous reporting year	0	0
All complaints received and carried forward	152	22
Number of complaints responded to in full by the landlord in the reporting year	152	22
Time taken in working days to provide a full response	337	224

Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 1	100.00%
Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 2	100.00%
Indicators 3 & 4 - The average time in working days for a full response at Stage 1	2.22
Indicators 3 & 4 - The average time in working days for a full response at Stage 2	10.18



Percentage of tenants satisfied with the landlord's contribution to the management of the neighbourhood they live in (Indicator 13)

13.1	How many tenants answered the question "Overall, how satisfied or dissatisfied are you with your landlord's contribution to the management of the neighbourhood you live in?"	609
13.2.1	13.2 Of the tenants who answered, how many said that they were: very satisfied	353
13.2.2	fairly satisfied	189
13.2.3	neither satisfied nor dissatisfied	34
13.2.4	fairly dissatisfied	25
13.2.5	very dissatisfied	8
13.2.6	Total	609

Indicator 13	89.00%
--------------	--------

Percentage of tenancy offers refused during the year (Indicator 14)

14.1	The number of tenancy offers made during the reporting year	174
14.2	The number of tenancy offers that were refused	56

Indicator 14	32.18%
--------------	--------



Percentage of anti-social behaviour cases reported in the last year which were resolved (Indicator 15)
--

15.1	The number of cases of anti-social behaviour reported in the last year	283
15.2	Of those at 15.1, the number of cases resolved in the last year	282

Indicator 15	99.65%
--------------	--------

Abandoned homes (Indicator C4)

C4.1	The number of properties abandoned during the reporting year	3
------	--	---



Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 22)

22.1	The total number of court actions initiated during the reporting year	17
22.2.1	22.2 The number of properties recovered: because rent had not been paid	2
22.2.2	because of anti-social behaviour	0
22.2.3	for other reasons	0

Indicator 22 - Percentage of the court actions initiated which resulted in eviction because rent had not been paid	11.76%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction because of anti-social behaviour	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction for other reasons	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction	11.76%

Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Neighbourhood & community" section.

**Access to housing and support****Housing options and access to social housing**

Percentage of lettable houses that became vacant in the last year (Indicator 17)
--

17.1	The total number of lettable self-contained stock	1,436
17.2	The number of empty dwellings that arose during the reporting year in self-contained lettable stock	115

Indicator 17	8.01%
--------------	-------



Number of households currently waiting for adaptations to their home (Indicator 19)

19.1	The total number of approved applications on the list for adaptations as at the start of the reporting year, plus any new approved applications during the reporting year.	114
19.2	The number of approved applications completed between the start and end of the reporting year	110
19.3	The total number of households waiting for applications to be completed at the end of the reporting year.	4
19.4	if 19(iii) does not equal 19(i) minus 19(ii) add a note in the comments field.	
		N/A

Indicator 19	4
--------------	---



Total cost of adaptations completed in the year by source of funding (£) (Indicator 20)

20.1	The cost(£) that was landlord funded;	£0
20.2	The cost(£) that was grant funded	£232,054
20.3	The cost(£) that was funded by other sources.	£0

Indicator 20	£232,054
--------------	----------



The average time to complete adaptations (Indicator 21)

21.1	The total number of working days taken to complete all adaptations.	3,087
21.2	The total number of adaptations completed during the reporting year.	107

Indicator 21		28.85
--------------	--	-------



Homelessness – the percentage of referrals under Section 5, and other referrals for homeless households made by the local authority, that result in an offer, and the percentage of those offers that result in a let (Indicator 23)

23.1	The total number of individual homeless households referrals received under section 5.	8
23.2	The total number of individual homeless households referrals received under other referral routes.	38
23.3	The total number of individual homeless households referrals received under section 5 and other referral routes.	46
23.4	The total number of individual homeless households referrals received under section 5 that result in an offer of a permanent home.	8
23.5	The total number of individual homeless households referrals received under other referral routes that result in an offer of a permanent home.	38
23.6	The total number of individual homeless households referrals received under section 5 and other referral routes that result in an offer of a permanent home.	46
23.7	The total number of accepted offers.	35

Indicator 23 - The percentage of referrals under section 5, and other referrals for homeless households made by a local authority, that result in an offer	100.00%
Indicator 23 - The percentage of those offers that result in a let	76.09%



Average length of time to re-let properties in the last year (Indicator 30)

30.1	The total number of properties re-let in the reporting year	112
30.2	The total number of calendar days properties were empty	3,024

Indicator 30		27.00
--------------	--	-------

**Tenancy sustainment**

Percentage of new tenancies sustained for more than a year, by source of let (Indicator 16)

16.1.1	The number of tenancies which began in the previous reporting year by: existing tenants	34
16.1.2	applicants who were assessed as statutory homeless by the local authority	40
16.1.3	applicants from your organisation's housing list	62
16.1.4	nominations from local authority	0
16.1.5	other	4
16.2.1	The number of tenants at 16.1 who remained in their tenancy for more than a year by: existing tenants	34
16.2.2	applicants who were assessed as statutory homeless by the local authority	37
16.2.3	applicants from your organisation's housing list	59
16.2.4	nominations from local authority	0
16.2.5	other	4

Indicator 16 - Percentage of new tenancies to existing tenants sustained for more than a year	100.00%
Indicator 16 - Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year	92.50%
Indicator 16 - Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year	95.16%
Indicator 16 - Percentage of new tenancies through nominations from local authority sustained for more than a year	N/A
Indicator 16 - Percentage of new tenancies to others sustained for more than a year	100.00%

Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Access to housing and support" section.

Indicator 23 - We operate a Common Housing Registration form with Clackmannanshire Council and have a Choice Based Allocation system. In Fife we are members of the Fife Housing Register. Indicator 23.1 is referrals received under section 5 (we housed 5 and 1 has an offer awaiting completion of void repairs, there were 2 refusals) 23.2 are applicants with statutory homeless priority that were housed within our CHR arrangements

Getting good value from rents and service charges

Rents and service charges

Rent collected as percentage of total rent due in the reporting year (Indicator 26)

26.1	The total amount of rent collected in the reporting year	£6,710,352
26.2	The total amount of rent due to be collected in the reporting year (annual rent debit)	£6,718,967

Indicator 26	99.87%
--------------	--------



Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 27)

27.1	The total value (£) of gross rent arrears as at the end of the reporting year	£327,045
27.2	The total rent due for the reporting year	£6,764,725

Indicator 27		4.83%
--------------	--	-------



Average annual management fee per factored property (Indicator 28)

28.1	The number of residential properties factored	38
28.2	The total value of management fees invoiced to factored owners in the reporting year	£4,527

Indicator 28		£119.13
--------------	--	---------



Percentage of rent due lost through properties being empty during the last year (Indicator 18)
--

18.1	The total amount of rent due for the reporting year	£6,764,725
18.2	The total amount of rent lost through properties being empty during the reporting year	£45,757

Indicator 18	0.68%
--------------	-------



Rent increase (Indicator C5)

C5.1	The percentage average weekly rent increase to be applied in the next reporting year	5.00%
------	--	-------

The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C6)
--

C6.1	The number of households the landlord received housing costs directly for during the reporting year	872
C6.2	The value of direct housing cost payments received during the reporting year	£3,344,664



Amount and percentage of former tenant rent arrears written off at the year end (Indicator C7)
--

C7.1	The total value of former tenant arrears at year end	£104,537
C7.2	The total value of former tenant arrears written off at year end	£43,253

Indicator C7	41.38%
--------------	--------

**Value for money**

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 25)
--

25.1	How many tenants answered the question "Taking into account the accommodation and the services your landlord provides, do you think the rent for your property represents good or poor value for money?"	608
25.2.1	25.2 Of the tenants who answered, how many said that their rent represented: very good value for money	254
25.2.2	fairly good value for money	251
25.2.3	neither good nor poor value for money	61
25.2.4	fairly poor value for money	40
25.2.5	very poor value for money	2
25.3	Total	608

Indicator 25	83.06%
--------------	--------



Percentage of factored owners satisfied with the factoring service they receive (Indicator 29)

29.1	How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?"	16
29.2.1	29.2 Of the factored owners who answered, how many said that they were: very satisfied	2
29.2.2	fairly satisfied	3
29.2.3	neither satisfied nor dissatisfied	3
29.2.4	fairly dissatisfied	3
29.2.5	very dissatisfied	5
29.3	Total	16

Indicator 29	31.25%
--------------	--------

Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Getting good value from rents and service charges" section.

Indicator 29

Factored owners satisfaction has decreased since the last survey in 2019. The figure may be skewed by a low response rate (16 in 2022 compared to 36 in 2019) - however the survey results are being analysed and areas for improvement and an action plan are being developed.

**Other customers****Gypsies / Travellers**

For those who provide Gypsies/Travellers sites - Average weekly rent per pitch (Indicator 31)

31.1	The total number of pitches	0
31.2	The total amount of rent set for all pitches during the reporting year	N/A

Indicator 31		N/A
--------------	--	-----



For those who provide sites – percentage of Gypsy/Travellers satisfied with the landlord's management of the site (Indicator 32)

32.1	How many Gypsies/Travellers answered the question "How satisfied or dissatisfied are you with your landlord's management of your site?"	
32.2.1	32.2 Of the Gypsies/Travellers who answered, how many said that they were: very satisfied	
32.2.2	fairly satisfied	
32.2.3	neither satisfied nor dissatisfied	
32.2.4	fairly dissatisfied	
32.2.5	very dissatisfied	
32.2.6	Total	

	Indicator 32	
--	--------------	--

Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Other customers" section.